

**COUNCIL MEETING – 22<sup>nd</sup> FEBRUARY 2017**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	1	17/2/17	17/2/17

Submitted by:	Councillor Andrew Carter
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Deputy Chief Executive

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) a reduction of £100k to the Resources and Housing directorate budget to be achieved through additional traded income in respect of transport and fleet services.
- b) a reduction of £50k to the City Development directorate budget to be achieved through additional business sponsorship income linked to the European Capital of Culture bid.
- c) a reduction of £30k to the Communities and Environment budget to be achieved through the further rationalisation of mobile libraries.
- d) an increase of £180k to the Communities and Environment directorate budget to reverse the proposed reduction to the Well Being grants budget and devolve the budget to Community Committees.'



Councillor Andrew Carter

\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

**Budget Amendments - 10.00 am on Friday 17<sup>th</sup> February 2017**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

